

Pupil PE & Sports Premium: St Benet's RC VA Primary School

1. Summary information					
School	St Benet's RC VA Primary School				
Academic Year	2023-24	Total PP budget	£18,670	Date of most recent Sports Premium Review	Sept 2023
Total number of pupils R-Y6	296			Date for next internal review of this strategy	Sept 2024

The Sports Premium is additional funding given to schools to raise attainment and physical activity for pupils.

Through the 'Sport Premium' the Government is providing funding to support the delivery of PE and sport in primary schools.

This funding will be ring fenced, and will be allocated directly to the primary schools across England providing them dedicated resources to buy in invaluable expertise and support. Primary schools will be able to determine what they believe to be the most appropriate use of the funding.

The funding amount schools receive is based upon the number of children of primary age the school has. Our Sport Premium information can be viewed in the table below.

The funding can be used to:-

- Improve the quality, provision and sustainability of PE in our school
- Increase participation in sports and PE and develop healthy life styles
- Develop staff confidence to deliver PE across the school
- Promote the importance of a healthy lifestyle to all pupils
- Encourage competitive sport across the school
- Promote competitive sport and resilience outside of school

There are 5 key indicators that schools should expect to see improvement across:-

- The engagement of pupils in regular physical activity
- The profile of PE and Sport across the school is raised
- Increased knowledge, skills and confidence of all staff
- Broader experience of a range of sporting activities for all pupils
- Increased participation in competitive sport

The 2023-24 Sport Premium for St Benet's RC School was **£18,670**

The money has contributed to the schools overall P.E. budget as outlined below.

<u>Planned Expenditure 2023 – 24</u>		
<u>QUALITY DELIVERY FOR ALL</u>		
Desired Outcome	Implementation	Amount allocated
PE lead, teaching assistants and lunchtime supervisor to continue to lead and develop pupil participation in physical activities. Experienced PE member of staff to team teach with all Key Stage teachers (50% targeted timetable – afternoon sessions per phase) providing personalised CPD	10% time of teacher and 25% of TA to support £3779 + £4,721.50 Staggered lunchtime to give children more space for sport/games and to be COVID secure Split field with Redby Academy for daily sport/game use and COVID permitting competitive sport. Upkeep of field facilities - £825 TA to support lunchtime supervisory assistants and pupil sports leaders to ensure quality games take place over lunchtime. Programme in place to train up play leaders	£8500.50 £825 £1643.88
Continue to develop opportunities across both yards for more physical activities linked to play leaders & games.	Replenish play and lunchtime equipment - £1643.88 Lunchtime Supervisor to develop this area. Establish new play leaders in both Year 5 by the end of the Autumn Term 2023 Plan to implement active lunchtimes (10 mins from lunch and 5 additional mins from afternoon session)	
To ensure that all PE equipment is fit for purpose and to extend the range of equipment in school	Playdale annual inspection of outdoor equipment inc trim trail - £191.71 Sport's Safe trail repairs - £653.52 PE lead and sports TA to audit current equipment and identify resources required to ensure we have the necessary range of equipment to enable us to provide quality opportunities for children. £1000 assigned to budget	£191.71 £653.52 £1000
	Total:	£12814.61
<u>IMPACT (Sept 2023)</u>		
<ul style="list-style-type: none"> • Break and lunchtime activities organised and in place linked to basic PE skills (practice and enjoyment) • Lunchtime games/sport activities continued over from 2022/23 • Children more active and less incidents of poor behaviour 		

CURRICULUM DEVELOPMENT

Desired Outcome	Implementation	
Staff to continue to develop confidence in planning for the skills and knowledge in PE and to ensure progression is clear.	Chris Quigley P.E. programme of study and introduction of REAL PE (£695) in ensuring they have the correct pitch for their year group and correct skills development.	£695
Staff to be clear on the Intent, Implementation and Impact of PE across our school.	TA and PE lead to support staff and model the process through CPD sessions Anthony Conlin recording system (£2400/10 = £240)	£240
Regular swimming in Year 3/4. Ensure large majority of children leave KS2 being water confident and able to swim at least 25m	Through staff CPD sessions PE curriculum to be given coverage time to ensure all staff are clear about the structure of PE across the school and how their year group feeds into the progressive development of skills in all areas. PE lead to demonstrate the impact of the PE curriculum through robust assessment Development guidelines and training for EYFS - £71.98 + £65 = £136.98 Tiny tweeties membership - £125	£136.98 £125
To extend the variety of provision for sporting opportunities to engage pupils who are reluctant to participate in the more traditional activities. More children engaged in competitive sports	Two groups for swimming in Year 3 and Year 4. Y3 – two groups 8 lessons per group & Y4 – two groups 10 lessons per group Swimming lessons - £63 per session x 38 sessions = £2394 Use of minibus - SLA + petrol costs = £2000 (this covers all PE/sport journeys not just swimming sessions)	£2394 £2000
	Cost of coaches for sport festivals/curriculum sessions - £350 per cost estimated 8 sessions - £350 x 8 = £2800 Any child not achieving 25m offered further lessons in Year 5	£2800
	HT/PE lead to access after school activities for ‘more reluctant pupils’ – Best Buddies use of school hall – no cost Secondary School Partnership £750 (PESports Farringdon) £500 (St Anthony’s) First Aid training for staff to attend competitions - £240 for 3 staff	£750 £500 £240
	Netball League entry - £50 + netball strips approx. £250 = £300 Foundation of Light subscription - £70	£300 £70
	Total:	£10250.98

IMPACT (Sept 2023)

- PE floorbooks established to evidence sport and PE throughout school
- Use of Anthony Conlin recording system beginning Spring 2023
- All catch up swimming sessions for previous Year 5/6 classes due to COVID have been completed
- Girls football team have won the city and North East regional finals. They got through to the full Northern heat in Liverpool in Spring 2023
- Girls football team won the Northern Cross beating all primary schools in the diocese
- Rugby club continued from previous academic year in Autumn 2022 to commence again Summer term 2023
- Year 5/6 team won city cricket tournament

CONTINUED PROFESSIONAL DEVELOPMENT

Desired Outcome	Implementation	
Lunchtime supervisors and TA to facilitate new activities at lunchtime. Staff to develop their own knowledge and ability to teach a wider range of sporting activities	Training and support staff with new resources. Children to be trained as play leaders. (Staff released to deliver CPD see costings in section 1) Lunchtime staff to have zoned areas to be responsible for where they can organise and supervise physical activities. Half-termly meeting to be held with SLT to monitor effectiveness of lunchtime provision. Staff to observe and work alongside all PE Lead and Teacher released to support widening the range of sporting opportunities.	

Total Predicted Spend - £23,065.59 (£4,395.59 additional from main school budget)

IMPACT (Sept 2023)

- Newly appointed PE co-ordinators in role from Autumn 2023
- Restructure of lunchtimes to create space for Active Playtimes
- Children motivated by newly introduced lunchtime play awards